GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Ingresos Propios - Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-4711

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

viernes, 31 de diciembre de 2021

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**0.00**	**24,237,252.50**	**24,237,252.50**	**24,237,252.50**	**0.00**	**24,237,252.50**	**24,237,252.50**	**24,237,252.50**	**24,208,091.28**	**24,208,091.28**	**0.00**
Total		**0.00**	**24,237,252.50**	**24,237,252.50**	**24,237,252.50**	**0.00**	**24,237,252.50**	**24,237,252.50**	**24,237,252.50**	**24,208,091.28**	**24,208,091.28**	**0.00**
TOTAL FUENTE DE FINANCIMIENTO		**0.00**	**24,237,252.50**	**24,237,252.50**	**24,237,252.50**	**0.00**	**24,237,252.50**	**24,237,252.50**	**24,237,252.50**	**24,208,091.28**	**24,208,091.28**	**0.00**
TOTAL GLOBAL FUNCIÓN 5 Educación		0.00	24,237,252.50	24,237,252.50	24,237,252.50	0.00	24,237,252.50	24,237,252.50	24,237,252.50	24,208,091.28	24,208,091.28	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores		0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
INSTITUCIONALES		0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01	Dirección de Planeación y Evaluación	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2	Desarrollo Social	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5	Educación	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2	Educación Media Superior	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1	Educación Profesional Técnica	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D	Educación.	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D 003	Programa de educación media	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D 003 01	Asignación Normal	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D 003 01 E03	Educación Media Superior de Calidad	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D 003 01 E03 A001	Brindar Educación Profesional Técnica Bachiller	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D 003 01 E03 A001 000	Cobertura Estatal	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 1000	Servicios Personales.	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 1500	Otras Prestaciones Sociales y Económicas.	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 154	Prestaciones Contractuales.	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
01 2 5 2 1 D 003 01 E03 A001 000 1 15422 1 1 4711 B 6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	0.00	6,250,120.90	6,250,120.90	6,250,120.90	0.00	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	6,250,120.90	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
INSTITUCIONALES		0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01	Dirección de Planeación y Evaluación	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2	Desarrollo Social	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5	Educación	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5 2	Educación Media Superior	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5 2 1	Educación Profesional Técnica	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5 2 1 D	Educación.	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5 2 1 D 003	Programa de educación media	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5 2 1 D 003 01	Asignación Normal	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5 2 1 D 003 01 E03	Educación Media Superior de Calidad	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5 2 1 D 003 01 E03 A001	Brindar Educación Profesional Técnica Bachiller	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5 2 1 D 003 01 E03 A001 000	Cobertura Estatal	0.00	17,987,131.60	17,987,131.60	17,987,131.60	0.00	17,987,131.60	17,987,131.60	17,987,131.60	17,957,970.38	17,957,970.38	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 2000	Materiales y Suministros.	0.00	205,199.68	205,199.68	205,199.68	0.00	205,199.68	205,199.68	205,199.68	205,199.68	205,199.68	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	0.00	122,750.75	122,750.75	122,750.75	0.00	122,750.75	122,750.75	122,750.75	122,750.75	122,750.75	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 211	Materiales, Útiles y Equipos Menores de Oficina.	0.00	33,116.65	33,116.65	33,116.65	0.00	33,116.65	33,116.65	33,116.65	33,116.65	33,116.65	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 21101 1 1 4711 S 1	Materiales y Útiles de Oficina.	0.00	33,116.65	33,116.65	33,116.65	0.00	33,116.65	33,116.65	33,116.65	33,116.65	33,116.65	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	0.00	63,898.10	63,898.10	63,898.10	0.00	63,898.10	63,898.10	63,898.10	63,898.10	63,898.10	0.00
01 2 5 2 1 D 003 01 E03 A001 000 0 21401 1 1 4711 S 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	0.00	63,898.10	63,898.10	63,898.10	0.00	63,898.10	63,898.10	63,898.10	63,898.10	63,898.10	0.00

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	2	5	2	1	D	003	01	E03	A001	000	0	216					Material de Limpieza.	0.00	25,736.00	25,736.00	25,736.00	0.00	25,736.00	25,736.00	25,736.00	25,736.00	25,736.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	21601	1	1	4711	S	1	Material de Limpieza.	0.00	25,736.00	25,736.00	25,736.00	0.00	25,736.00	25,736.00	25,736.00	25,736.00	25,736.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2200					Alimentos y Utensilios.	0.00	2,970.00	2,970.00	2,970.00	0.00	2,970.00	2,970.00	2,970.00	2,970.00	2,970.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	221					Productos Alimenticios para Personas.	0.00	2,970.00	2,970.00	2,970.00	0.00	2,970.00	2,970.00	2,970.00	2,970.00	2,970.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	22111	1	1	4711	S	1	Productos Alimenticios para Personas.	0.00	2,970.00	2,970.00	2,970.00	0.00	2,970.00	2,970.00	2,970.00	2,970.00	2,970.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2400					Materiales y Artículos de Construcción y de Reparación.	0.00	52,115.93	52,115.93	52,115.93	0.00	52,115.93	52,115.93	52,115.93	52,115.93	52,115.93	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	246					Material Eléctrico y Electrónico.	0.00	3,175.53	3,175.53	3,175.53	0.00	3,175.53	3,175.53	3,175.53	3,175.53	3,175.53	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	24601	1	1	4711	S	1	Material Eléctrico y Electrónico.	0.00	3,175.53	3,175.53	3,175.53	0.00	3,175.53	3,175.53	3,175.53	3,175.53	3,175.53	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	248					Materiales Complementarios.	0.00	48,940.40	48,940.40	48,940.40	0.00	48,940.40	48,940.40	48,940.40	48,940.40	48,940.40	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	24801	1	1	4711	S	1	Materiales Complementarios.	0.00	48,940.40	48,940.40	48,940.40	0.00	48,940.40	48,940.40	48,940.40	48,940.40	48,940.40	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2500					Productos Químicos, Farmacéuticos y de Laboratorio.	0.00	9,089.00	9,089.00	9,089.00	0.00	9,089.00	9,089.00	9,089.00	9,089.00	9,089.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	252					Fertilizantes, Pesticidas y Otros Agroquímicos.	0.00	590.00	590.00	590.00	0.00	590.00	590.00	590.00	590.00	590.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	25201	1	1	4711	S	1	Plaguicidas, Abonos y Fertilizantes.	0.00	590.00	590.00	590.00	0.00	590.00	590.00	590.00	590.00	590.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	254					Materiales, Accesorios y Suministros Médicos.	0.00	8,499.00	8,499.00	8,499.00	0.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	25401	1	1	4711	S	1	Materiales, Accesorios y Suministros Médicos.	0.00	8,499.00	8,499.00	8,499.00	0.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	2900					Herramientas, Refacciones y Accesorios Menores.	0.00	18,274.00	18,274.00	18,274.00	0.00	18,274.00	18,274.00	18,274.00	18,274.00	18,274.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	291					Herramientas Menores.	0.00	380.00	380.00	380.00	0.00	380.00	380.00	380.00	380.00	380.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	29101	1	1	4711	S	1	Herramientas Menores.	0.00	380.00	380.00	380.00	0.00	380.00	380.00	380.00	380.00	380.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	293					Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educacional y Recreativo.	0.00	17,894.00	17,894.00	17,894.00	0.00	17,894.00	17,894.00	17,894.00	17,894.00	17,894.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	29301	1	1	4711	S	1	Refacciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educacional y Recreativo.	0.00	17,894.00	17,894.00	17,894.00	0.00	17,894.00	17,894.00	17,894.00	17,894.00	17,894.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3000					Servicios Generales.	0.00	1,658,318.41	1,658,318.41	1,658,318.41	0.00	1,658,318.41	1,658,318.41	1,658,318.41	1,658,318.41	1,658,318.41	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3100					Servicios Básicos.	0.00	3,381.00	3,381.00	3,381.00	0.00	3,381.00	3,381.00	3,381.00	3,381.00	3,381.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	313					Agua.	0.00	2,100.00	2,100.00	2,100.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	31301	1	1	4711	S	1	Servicio de Agua.	0.00	2,100.00	2,100.00	2,100.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	314					Telefonía Tradicional.	0.00	1,281.00	1,281.00	1,281.00	0.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	31401	1	1	4711	S	1	Servicio Telefónico Convencional.	0.00	1,281.00	1,281.00	1,281.00	0.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3300					Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	0.00	417,849.88	417,849.88	417,849.88	0.00	417,849.88	417,849.88	417,849.88	417,849.88	417,849.88	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	334					Servicios de Capacitación.	0.00	417,849.88	417,849.88	417,849.88	0.00	417,849.88	417,849.88	417,849.88	417,849.88	417,849.88	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	33401	1	1	4711	S	1	Servicios para Capacitación a Servidores Públicos.	0.00	111,000.00	111,000.00	111,000.00	0.00	111,000.00	111,000.00	111,000.00	111,000.00	111,000.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	33402	1	1	4711	S	1	Servicios para Capacitación Social y Productiva.	0.00	306,849.88	306,849.88	306,849.88	0.00	306,849.88	306,849.88	306,849.88	306,849.88	306,849.88	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3400					Servicios Financieros, Bancarios y Comerciales.	0.00	210,653.54	210,653.54	210,653.54	0.00	210,653.54	210,653.54	210,653.54	210,653.54	210,653.54	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	341					Servicios Financieros y Bancarios.	0.00	97,553.54	97,553.54	97,553.54	0.00	97,553.54	97,553.54	97,553.54	97,553.54	97,553.54	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	34101	1	1	4711	S	1	Servicios Bancarios y Financieros.	0.00	97,553.54	97,553.54	97,553.54	0.00	97,553.54	97,553.54	97,553.54	97,553.54	97,553.54	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	347					Fletes y Maniobras.	0.00	113,100.00	113,100.00	113,100.00	0.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	34701	1	1	4711	S	1	Fletes y Maniobras.	0.00	113,100.00	113,100.00	113,100.00	0.00	113,100.00	113,100.00	113,100.00	113,100.00	113,100.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3500					Servicios de Instalación, Reparación, Mantenimiento y Conservación.	0.00	475,458.34	475,458.34	475,458.34	0.00	475,458.34	475,458.34	475,458.34	475,458.34	475,458.34	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	351					Conservación y Mantenimiento Menor de Inmuebles.	0.00	110,151.21	110,151.21	110,151.21	0.00	110,151.21	110,151.21	110,151.21	110,151.21	110,151.21	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	35106	1	1	4711	S	1	Conservación y Mantenimiento Menor de Inmuebles.	0.00	110,151.21	110,151.21	110,151.21	0.00	110,151.21	110,151.21	110,151.21	110,151.21	110,151.21	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	352					Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo.	0.00	229,336.08	229,336.08	229,336.08	0.00	229,336.08	229,336.08	229,336.08	229,336.08	229,336.08	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	35201	1	1	4711	S	1	Mantenimiento y Conservación de Mobiliario y Equipo de Administración.	0.00	229,336.08	229,336.08	229,336.08	0.00	229,336.08	229,336.08	229,336.08	229,336.08	229,336.08	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	353					Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información.	0.00	5,985.05	5,985.05	5,985.05	0.00	5,985.05	5,985.05	5,985.05	5,985.05	5,985.05	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	35301	1	1	4711	S	1	Mantenimiento y Conservación de Bienes Informáticos.	0.00	5,985.05	5,985.05	5,985.05	0.00	5,985.05	5,985.05	5,985.05	5,985.05	5,985.05	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	359					Servicios de Jardinería y Fumigación.	0.00	129,986.00	129,986.00	129,986.00	0.00	129,986.00	129,986.00	129,986.00	129,986.00	129,986.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	35901	1	1	4711	S	1	Servicios de Jardinería y Fumigación.	0.00	129,986.00	129,986.00	129,986.00	0.00	129,986.00	129,986.00	129,986.00	129,986.00	129,986.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3700					Servicios de Traslado y Viáticos.	0.00	318,515.45	318,515.45	318,515.45	0.00	318,515.45	318,515.45	318,515.45	318,515.45	318,515.45	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	372					Pasajes Terrestres.	0.00	2,305.78	2,305.78	2,305.78	0.00	2,305.78	2,305.78	2,305.78	2,305.78	2,305.78	0.00

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Ingresos Propios - Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-4711

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

viernes, 31 de diciembre de 2021

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	2	5	2	1	D	003	01	E03	A001	000	0	37211	1	1	4711	S	1	Pasajes Nacionales Terrestres.	0.00	2,305.78	2,305.78	2,305.78	0.00	2,305.78	2,305.78	2,305.78	2,305.78	2,305.78	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	375						Viáticos en el País.	0.00	316,209.67	316,209.67	316,209.67	0.00	316,209.67	316,209.67	316,209.67	316,209.67	316,209.67	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	37511	1	1	4711	S	1	Viáticos Nacionales.	0.00	316,209.67	316,209.67	316,209.67	0.00	316,209.67	316,209.67	316,209.67	316,209.67	316,209.67	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3800						Servicios Oficiales.	0.00	6,049.20	6,049.20	6,049.20	0.00	6,049.20	6,049.20	6,049.20	6,049.20	6,049.20	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	382						Gastos de Orden Social y Cultural.	0.00	4,849.20	4,849.20	4,849.20	0.00	4,849.20	4,849.20	4,849.20	4,849.20	4,849.20	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	38201	1	1	4711	S	1	Gastos de Orden Social.	0.00	4,849.20	4,849.20	4,849.20	0.00	4,849.20	4,849.20	4,849.20	4,849.20	4,849.20	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	383						Congresos y Convenciones.	0.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	38301	1	1	4711	S	1	Congresos y Convenciones.	0.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	3900						Otros Servicios Generales.	0.00	226,411.00	226,411.00	226,411.00	0.00	226,411.00	226,411.00	226,411.00	226,411.00	226,411.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	392						Impuestos y Derechos.	0.00	226,411.00	226,411.00	226,411.00	0.00	226,411.00	226,411.00	226,411.00	226,411.00	226,411.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	39202	1	1	4711	S	1	Otros Impuestos y Derechos.	0.00	226,411.00	226,411.00	226,411.00	0.00	226,411.00	226,411.00	226,411.00	226,411.00	226,411.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	4000						Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	188,999.00	188,999.00	188,999.00	0.00	188,999.00	188,999.00	188,999.00	188,999.00	188,999.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	4400						Ayudas Sociales.	0.00	188,999.00	188,999.00	188,999.00	0.00	188,999.00	188,999.00	188,999.00	188,999.00	188,999.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	441						Ayudas Sociales a Personas.	0.00	188,999.00	188,999.00	188,999.00	0.00	188,999.00	188,999.00	188,999.00	188,999.00	188,999.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	44101	1	1	4711	S	1	Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales).	0.00	185,000.00	185,000.00	185,000.00	0.00	185,000.00	185,000.00	185,000.00	185,000.00	185,000.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	0	44102	1	1	4711	S	1	Traslado de Personas.	0.00	3,999.00	3,999.00	3,999.00	0.00	3,999.00	3,999.00	3,999.00	3,999.00	3,999.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1000						Servicios Personales.	0.00	9,613,260.82	9,613,260.82	9,613,260.82	0.00	9,613,260.82	9,613,260.82	9,613,260.82	9,613,260.82	9,613,260.82	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1200						Remuneraciones al Personal de Carácter Transitorio.	0.00	5,530,289.19	5,530,289.19	5,530,289.19	0.00	5,530,289.19	5,530,289.19	5,530,289.19	5,530,289.19	5,530,289.19	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	121						Honorarios Asimilables a Salarios.	0.00	1,608,843.90	1,608,843.90	1,608,843.90	0.00	1,608,843.90	1,608,843.90	1,608,843.90	1,608,843.90	1,608,843.90	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	12101	1	1	4711	S	6	Honorarios.	0.00	1,608,843.90	1,608,843.90	1,608,843.90	0.00	1,608,843.90	1,608,843.90	1,608,843.90	1,608,843.90	1,608,843.90	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	122						Sueldos Base al Personal Eventual.	0.00	3,921,445.29	3,921,445.29	3,921,445.29	0.00	3,921,445.29	3,921,445.29	3,921,445.29	3,921,445.29	3,921,445.29	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	12201	1	1	4711	S	6	Sueldo al Personal Eventual.	0.00	3,921,445.29	3,921,445.29	3,921,445.29	0.00	3,921,445.29	3,921,445.29	3,921,445.29	3,921,445.29	3,921,445.29	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1300						Remuneraciones Adicionales y Especiales.	0.00	1,523,568.76	1,523,568.76	1,523,568.76	0.00	1,523,568.76	1,523,568.76	1,523,568.76	1,523,568.76	1,523,568.76	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	132						Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	617,450.92	617,450.92	617,450.92	0.00	617,450.92	617,450.92	617,450.92	617,450.92	617,450.92	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13201	1	1	4711	S	6	Primas de Vacaciones y Dominical.	0.00	124,148.07	124,148.07	124,148.07	0.00	124,148.07	124,148.07	124,148.07	124,148.07	124,148.07	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13202	1	1	4711	S	6	Aguinaldo o Gratificación de Fin de Año.	0.00	493,302.85	493,302.85	493,302.85	0.00	493,302.85	493,302.85	493,302.85	493,302.85	493,302.85	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	134						Compensaciones.	0.00	906,117.84	906,117.84	906,117.84	0.00	906,117.84	906,117.84	906,117.84	906,117.84	906,117.84	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	13420	1	1	4711	S	6	Compensaciones por Servicios Especiales.	0.00	906,117.84	906,117.84	906,117.84	0.00	906,117.84	906,117.84	906,117.84	906,117.84	906,117.84	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1400						Seguridad Social.	0.00	536,856.46	536,856.46	536,856.46	0.00	536,856.46	536,856.46	536,856.46	536,856.46	536,856.46	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	141						Aportaciones de Seguridad Social.	0.00	206,794.33	206,794.33	206,794.33	0.00	206,794.33	206,794.33	206,794.33	206,794.33	206,794.33	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14101	1	1	4711	S	6	Aportaciones al ISSSTE.	0.00	206,794.33	206,794.33	206,794.33	0.00	206,794.33	206,794.33	206,794.33	206,794.33	206,794.33	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	144						Aportaciones para Seguros.	0.00	330,062.13	330,062.13	330,062.13	0.00	330,062.13	330,062.13	330,062.13	330,062.13	330,062.13	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	14401	1	1	4711	S	6	Cuotas para el Seguro de Vida.	0.00	330,062.13	330,062.13	330,062.13	0.00	330,062.13	330,062.13	330,062.13	330,062.13	330,062.13	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1500						Otras Prestaciones Sociales y Económicas.	0.00	730,546.41	730,546.41	730,546.41	0.00	730,546.41	730,546.41	730,546.41	730,546.41	730,546.41	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	154						Prestaciones Contractuales.	0.00	730,546.41	730,546.41	730,546.41	0.00	730,546.41	730,546.41	730,546.41	730,546.41	730,546.41	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	15422	1	1	4711	S	6	Otras Prestaciones (Exclusivo CONALEP-CHIAPAS).	0.00	730,546.41	730,546.41	730,546.41	0.00	730,546.41	730,546.41	730,546.41	730,546.41	730,546.41	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	1700						Pago de Estímulos a Servidores Públicos.	0.00	1,292,000.00	1,292,000.00	1,292,000.00	0.00	1,292,000.00	1,292,000.00	1,292,000.00	1,292,000.00	1,292,000.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	171						Estímulos.	0.00	1,292,000.00	1,292,000.00	1,292,000.00	0.00	1,292,000.00	1,292,000.00	1,292,000.00	1,292,000.00	1,292,000.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	1	17102	1	1	4711	S	6	Estímulos al Personal.	0.00	1,292,000.00	1,292,000.00	1,292,000.00	0.00	1,292,000.00	1,292,000.00	1,292,000.00	1,292,000.00	1,292,000.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	1000						Servicios Personales.	0.00	6,321,353.69	6,321,353.69	6,321,353.69	0.00	6,321,353.69	6,321,353.69	6,321,353.69	6,292,192.47	6,292,192.47	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	1100						Remuneraciones al Personal de Carácter Permanente.	0.00	180,232.72	180,232.72	180,232.72	0.00	180,232.72	180,232.72	180,232.72	180,232.72	180,232.72	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	113						Sueldos Base al Personal Permanente.	0.00	180,232.72	180,232.72	180,232.72	0.00	180,232.72	180,232.72	180,232.72	180,232.72	180,232.72	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	11302	1	1	4711	S	6	Sueldo al Personal Docente.	0.00	180,232.72	180,232.72	180,232.72	0.00	180,232.72	180,232.72	180,232.72	180,232.72	180,232.72	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	1500						Otras Prestaciones Sociales y Económicas.	0.00	982,800.00	982,800.00	982,800.00	0.00	982,800.00	982,800.00	982,800.00	982,800.00	982,800.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	159						Otras Prestaciones Sociales y Económicas.	0.00	982,800.00	982,800.00	982,800.00	0.00	982,800.00	982,800.00	982,800.00	982,800.00	982,800.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	15909	1	1	4711	S	6	Despensa (Docente).	0.00	982,800.00	982,800.00	982,800.00	0.00	982,800.00	982,800.00	982,800.00	982,800.00	982,800.00	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	1700						Pago de Estímulos a Servidores Públicos.	0.00	5,158,320.97	5,158,320.97	5,158,320.97	0.00	5,158,320.97	5,158,320.97	5,158,320.97	5,129,159.75	5,129,159.75	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	171						Estímulos.	0.00	5,158,320.97	5,158,320.97	5,158,320.97	0.00	5,158,320.97	5,158,320.97	5,158,320.97	5,129,159.75	5,129,159.75	0.00
01	2	5	2	1	D	003	01	E03	A001	000	2	17107	1	1	4711	S	6	Incentivo al Personal (Docente).	0.00	5,158,320.97	5,158,320.97	5,158,320.97	0.00	5,158,320.97	5,158,320.97	5,158,320.97	5,129,159.75	5,129,159.75	0.00